

Agenda item:

Decision maker: Cabinet Member for Resources

Subject: Asset Management Service Business Plan 2011 -2014

Date of Decision: 29 September 2011

Report by: Head of Asset Management

Wards affected: All

Key decision (over £250k): No

1. Purpose of report

To present the Asset Management Service Business Plan for 2011-14 and to highlight its objectives and key risks.

2. Recommendations

That the Cabinet Member for Resources approves the objectives set out in the Business Plan and notes the performance and financial risks that have been identified.

3. Background

The Asset Management Service Business Plan is a corporate document that sets out the service's medium term objectives, strategies and risks at a time of significant change both for the council and for the service itself.

A number of the objectives in the plan are influenced by the Council's Transformation Agenda, the changing role of the Asset Management Service and a need to significantly reduce property related costs across all services.

The plan sets out the risks associated with the achievability of these objectives and the challenge to meet statutory responsibilities whilst faced with significant financial pressure on revenue and capital funding.

4. Reasons for recommendations

To ensure formal member approval of the Asset Management Service Business Plan and the recognition of key risks.

5. Equality impact assessment (EIA)

The AMS EIA on Strategy & Policy is on the PCC website. This plan will be made available to the public via the PCC website, with copies in alternative formats (e.g., audio, Braille) available on request.

6. Head of legal services' comments

Should there be any actions arising from the plan which requires a legal input, the author is expected to raise the issue directly with the legal section.

7. Head of finance's comments

The 2011/12 approved budget is sufficient to deliver the objectives set out in the Business Plan for the current year. As the City Council faces savings targets in future years, the overall resources available will be reviewed as part of the rolling review of service Business Plans.

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Signed by:

Appendices:

Background list of documents: Section 100D of the Local Government Act 1972

The following documents disclose facts or matters, which have been relied upon to a material extent by the author in preparing this report:

Title of document	Location
Asset Management Service Business Plan 2011 – 2014	Attached

The recommendation(s) set out above were approved/ approved as amended/ deferred/ rejected by on

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Signed by: